

“VIDYARANYA”
(Towards Sustainable Change)

ANNUAL REPORT FOR THE YEAR 2012-13

CORPORATE OFFICE

**ROYAL PARK, MUNICIPAL NO.34, UNIT NO.15, 3RD FLOOR
BEHIND HOTEL RAMADA, TASKER TOWN, BANGALORE-560051**

REGISTERED OFFICE

**MANDUR, VIRGONAGAR (VIA), BANGALORE EAST BANGALORE-
560049**

LETTER FROM THE GENERAL SECRETARY

The past year has been an active one for our organization. I hope that you will review the statistics we have offered in this annual report.

In addition to the services provided to the target population, our governing council was busy in 2012-13 with efforts to strengthen our organization that included:

- Review and update of by-laws
- Review and update of financial reporting
- Development of an organizational plan

We believe in operating our organization as effectively and efficiently as possible.

Our organization provides services to various sections such as women, children, disabled and aged. We could not do that without the commitment of our volunteers. Volunteers provided more than 2,000 hours of service in 2012.

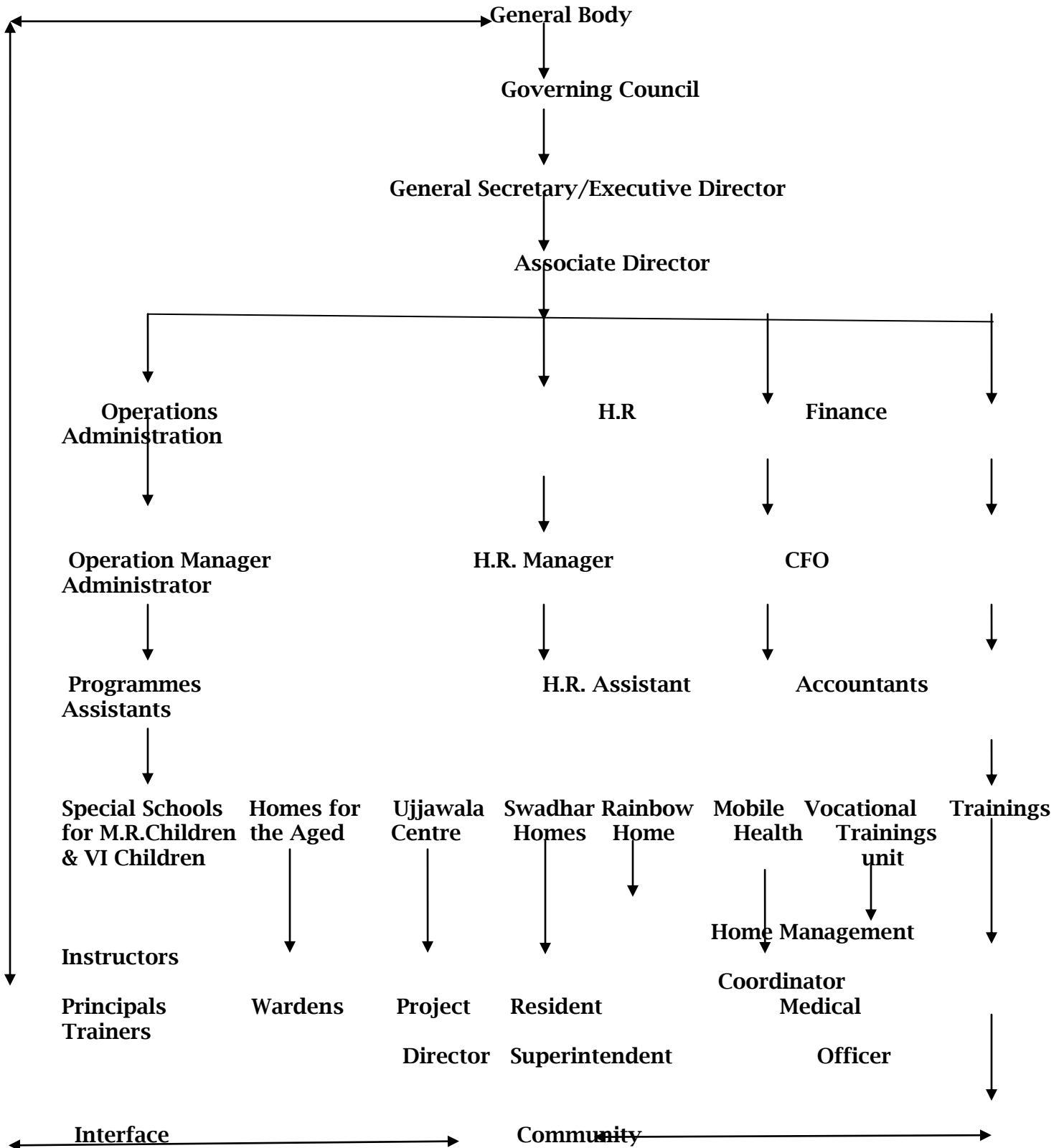
I take this opportunity to thank all the donors and well wishers for their continuous support to achieve the objectives of the organization

Last but not the least, I thank my staff who are committed for this noble cause and stand by me always to help the underprivileged groups such as women, children and aged, etc.

With regards,

(M.C.Ramesh)
General Secretary

GOVERNANCE STRUCTURE AND ORGANIZATIONAL CHART



DETAILS OF ACTIVITIES PROJECTS CARRIED OUT

WOMEN EMPOWERMENT PROGRAMMES

I.UJJAWAL PROGRAMME

Vidyaranya has been executing the Ujjawala programme since 1st December 2008 and it has been moving in a right direction for achieving the objectives of the project. Our organization is focusing Bangalore Urban district as a operational areas and having required experts including Psychiatrist and Psychologist to support the victims of the trafficked women and children.

Prevention

Under this component, we have carried out the following activities;

- Promotion of 76 Baliga and Balikiyara Sanghas at educational institutions and community levels
- Promotion of 45 Community Vigilance Groups (CVGs)
- Conduction of awareness programmes on trafficking free communities
- Distribution of 6000 hand bills on laws related to trafficking
- Carried out 35 workshops for the police departments, education departments etc.
- Organized 15 street plays in various places on prevention of trafficking

Rescue

- Oriented the rescue team about their roles and responsibilities
- 43 women and 24 children were rescued
- Collaborated with department of police, SHGs and other agencies
- Participated in Anti-Human trafficking cell meetings

Rehabilitation

- Providing shelter, counseling, food, medical treatment etc
- Vocational trainings such as computer, tailoring and artificial jewels making
- Supported to attend camp at Ooty for the victims

Re-integration

- Re-integrated 67 women and 14 children with their families

Follow -up

- Supported 18 women have been supported to get employment
- Supported 08 women to take up self employment

This programme is being supported by the Ministry of Women and Child Development, New Delhi. We also thank

II. SANJEEVINI REHABILITATION CENTRE FOR WOMEN (SWADHAR)

Vidyaranya has been executing a Swadhar programme and it is called as Sodari Rehabilitation Centre for Women in Problems and it for is sheltering 50 depressed women and 26 of their children. Now it is shifted into new building. This is a central government's scheme comes under Department of Women and Child Development, New Delhi. It is located at Mandur, Virgonagar (Via) Bangalore East, Bangalore-560049, Bangalore Urban District. Free Boarding and Lodging, medical facilities are provided to the beneficiaries. The centre equipped with T.V., VCD for recreation purposes and also cooking vessels and other required equipments. The inmates are happy with beds, bed sheets, beds spread, blankets, trunks etc. 6 staff are working as full time. The children of the inmates also taken care by our staff and they are provided with education and nutritious food and even medical facilities. Besides that the inmates are being taught the vocation courses such as tailoring and flower making. This centre is also equipped with help line and 3 help line operators are working on shift basis. Many women are making use of this service and find solution for their problems.

III. SAROJINI WOMEN REHABILITATION CENTER (SWADHAR)

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SENIOR CITIZENS PROGRAMMES

IV. HOSABELAKU HOME FOR MEN

In the good old days, life was not so complicated and family values were given more importance. Hence, the older generations held a very important position in the family tree and in society. Vidyaranya has been running an old age home at Mandur, Virgonagar (Via) Bangalore East, Bangalore-560049, Bangalore Urban District with the support of Ministry of Social Justice and Empowerment. There are 25 aged persons benefiting from this home. The organization has been providing free food and accommodation and medical facilities for these beneficiaries. The inmates are happy with beds, mats, blanket, bed sheets, bedspreads, pillows etc. Musical instrumentals are provided to the inmates to spend their leisure time fruitfully and also to make them involve in cultural activities.

V. GANDHI OLD AGE HOME FOR WOMEN

Vidyaranya has been running an old age home at Ward No.2, Near Telephone Exchange, Channarayapattana Town, Channarayapattana Taluk, Hassan District with the support of Ministry of Social Justice and Empowerment. There are 25 aged persons benefiting from this home. The organization has been providing free food and accommodation and medical facilities for these beneficiaries. The inmates are happy with beds, mats, blanket, bed sheets, bedspreads, pillows etc. Musical instrumentals are provided to the inmates to spend their leisure time fruitfully and also to make them involve in cultural activities.

CHILDREN CARE PROGRAMMES

VI. RAINBOW HOME

Our organization is providing education to girl children who are orphans, semi orphans, victims of trafficking, children who are in problems, slum children etc. Right now we have 60 girl children in the home. We are thankful to Partnership Foundation, The Netherlands for their benevolent support to execute this programme in Bangalore. The children are provided with shelter, food, medical care etc and other facilities like holiday camps, drawing, music, dance etc. Our organization has been collaborating with the Sarva Shikshana Abhiyan (SSA), Bangalore for executing this programme at Government Model Kannada Primary School, Kodihalli, HAL 2nd Stage, Bangalore-56008. This project is being supported by the Partnership Foundation, The Netherlands.

VII. HOME BASED EDUCATION PROGRAMME

This is another intervention of our Organization and supported the disabled children at their home based level in Hoskote Taluk of Bangalore Rural District. 20 people were engaged in providing the education to the disabled children at their door step. The staff are attending the individual beneficiaries and providing the educational services. Our organization has been collaborating with Department of Education, Government of Karnataka.

VIII. RESIDENTIAL SCHOOL FOR VISUALLY IMPAIRED CHILDREN

Vidyaranya has been running a residential special school for Visually Impaired children at Channarayapattana, Hassan District. 75 children are receiving the

services like shelter, food, medical services etc. The school is staffed with specially trained teachers and personnels. These children are offered education from 1st to 7th standard with residential care.

IX. SPURTHI RESIDENTIAL SCHOOL FOR MENTALLY RETARDED CHILDREN PROGRAMME

Vidyaranya has been running a residential special school for mentally challenged children at Mandur, Bangalore East, Bangalore-49. 9 trained teachers and 7 supportive staff like Ayahs, cook, helpers, one accountant, one yoga teacher, 1 part time doctor and 1 psychologist are working in this school. The school is having good infrastructure, play ground etc to cater the services to the target population. The children are provided with shelter, food, uniforms, education, medical facilities etc. At present 75 M.R. children those who are hail from rural areas are benefiting from this school. This programme is being assisted by the Ministry of Social Justice and Empowerment, New Delhi.

X. VIDYARANYA RESIDENTIAL SCHOOL FOR MENTALLY RETARDED CHILDREN PROGRAMME

Vidyaranya has been running a residential special school for mentally challenged children at Yelahanka New Town, Bangalore. 5 trained teachers and 4 supportive staff like Ayahs, cook, helpers, one accountant, one yoga teacher, 1 part time doctor and 1 psychologist are working in this school. The school is having good infrastructure, play ground etc to cater the services to the target population. The children are provided with shelter, food, uniforms, education, medical facilities etc. At present 45 M.R. children are benefiting from this school. This programme is being assisted by the Department of Empowerment of Differently Abled and Senior Citizens, Bangalore.

XI. RESIDENTIAL SCHOOL FOR MENTALLY RETARDED CHILDREN, CHANNARAYAPATTANA, HASSAN DISTRICT

Another mile of the organization is execution of a residential special school for mentally challenged children with residential facilities at Channarayapattana, Hassan District. 45 children are receiving the benefits through this school. 7 trained teachers, 2 ayas, 1 cook, 1 watchman, 1 peon-cum sweeper are working in this school. The children are provided with various services such as education, notebooks, uniforms etc. This programme is being assisted by the Department of Empowerment of Differently Abled and Senior Citizens, Bangalore.

XII. SABLA PROGRAMME

SABLA is a scheme of Ministry of Women and Child Development and it focuses on empowerment of adolescent girls and it includes a complete nutrition programme for adolescent girls in the age group of 11 to 18 years. Our organization has been implementing non-nutrition component of life skills education etc under this programme in Bangalore Rural District since two years and enabled self-development of adolescent girls in their health and nutrition status, awareness about health, hygiene, nutrition, adolescent reproductive and sexual health, family

and child care. The adolescent girls were also being guided about the existing public services, such as primary health centres, post offices, banks, police stations and others. 1250 adolescent girls were trained under this programme.

XIII. WELFARE OF WORKING CHILDREN IN NEED, CARE PROTECTION PROGRAMME

Vidyaranya has been implementing the rehabilitation of the working children at Hassan, Hassan District. The objective is to provide non-formal education and impart vocational training etc to the working children to facilitate them to entry/re-re-entry into the mainstream of education with the vision to prevent their continued and future exploitation. 100 working children are benefiting from this programme. They are provided with a mid day meal in the centre. Besides that they are provided with education and vocational trainings on various trades. Ministry of Women and Child Development, New Delhi is supporting this programme.

XIV.OPEN SHELTER PROGRAMME

Open shelter is a novel programme under Integrated Child Protection Scheme (ICPS) of the Ministry of Women and Child Development, New Delhi. This aimed at building a protective environment for children in difficult circumstances, as well as other vulnerable children Government-Civil Society Partnership.

We have been executing this programme at It is located at Yelahanka New Town, Yelahanka, Yelahanka Zone, Bangalore Urban District and 25 children are benefiting from this activity. The open shelter provides preventive, statutory and care and rehabilitation services to any vulnerable children of socially excluded groups like migrant families, families living in extreme poverty, socially disadvantaged families, families subjected to or affected by discrimination, minorities, children infected and /or affected by HIV/AIDS, orphans, child drug abusers, children of substance abusers, child beggars, trafficked or sexually exploited children, children of prisoners and street and working children.

The centre is equipped with one Coordinator-cum-Counsellor, two bridge educator, three outreach workers and one cook. The children are provided with education, accommodation, medical care etc.

XV. OPEN SHELTER PROGRAMME

Open shelter is a novel programme under Integrated Child Protection Scheme (ICPS) of the Ministry of Women and Child Development, New Delhi. This aimed at building a protective environment for children in difficult circumstances, as well as other vulnerable children Government-Civil Society Partnership.

We have been executing this programme at It is located at Medahally, K.R.Puram Zone, Bangalore -560049, Bangalore Urban District and 25 children are benefiting from this activity. The open shelter provides preventive, statutory and care and rehabilitation services to any vulnerable children of socially excluded groups like migrant families, families living in extreme poverty, socially disadvantaged families, families subjected to or affected by discrimination, minorities, children

infected and /or affected by HIV/AIDS, orphans, child drug abusers, children of substance abusers, child beggars, trafficked or sexually exploited children, children of prisoners and street and working children.

The centre is equipped with one Coordinator-cum-Counsellor, two bridge educator, three outreach workers and one cook. The children are provided with education, accommodation, medical care etc.

XVI. URBAN DEPRIVED CHILDREN (CHINNARA TANGUDHAMA) PROJECT

The children relentlessly scavenge rags; beg on the streets of city and live day after day on leftovers, even as others their age enjoy years of schooling. With no access to bare necessities of food, shelter or even clothing, education to these children has been a distant dream. To support these children our organization has established a transit home at Medahally, Bangalore, Bangalore South Bangalore - 560 027 with the assistance of Sarva Shiksha Abhiyan, Bangalore Urban District and covering children of rag pickers, beggars, slum dwellers and sex workers etc. They are trained for 10 months in the school, till they acquire the minimum competence to be enrolled mainstreamed into government schools. 50 children are benefiting from this programme and they are provided all facilities like education, food, medical care etc and the also the centre is equipped with qualified and experienced personnels.

OTHERS PROGRAMMES

XVII. MOBILE HEALTH CLINIC (MHC)

Mobile Health Clinic (MHC) aims to provide quality primary health care services including referral services as per objectives of the KHSDRP and standards of the GOK and also to contribute to the achievement of improvements in IMR, MMR and CMR and other health MDG goals in the area by reducing the infant and maternal mortality and communicable diseases like malaria, T.B, AIDS, pneumonia, diarrhea and dysentery.

This programme is happening at Siddlaghatta Taluk of Chikkaballapur District and covering Pendlivarahalli, Marihalli, Maddegarahalli, Marganaparathi, Tutkachanahalli, S.M.Kondarajanahalli, Bandahalli, Nallacheruvanahalli, Doddathekhalli & Chikkathekhalli villages and is staffed with a medical officer, two nurses, one pharmacist and one assistant. The project is being supported by the Karnataka Health Systems Development & Reform Project (KHSDRP), Bangalore under Phase -V and monitored by the District Health Department, Chikkaballapur.

XVIII. LIVELIHOOD SUPPORT PROJECT

Vidyaranya is executing a Computer, tailoring, housekeeping and candle making training programmes for victims of trafficked women and local residents at Medahally, Bangalore-5600489 with the support of United Way, Bengaluru, Bangalore. 160 beneficiaries are undergone training and they would be supported with job placement after successful completion of the training. Now 40 women are undergoing training

XIX. GIVE INDIA PROGRAMMES

With the support of Give India, Mumbai and Give Foundation, U.S.A., we were able to reach more than 225 children with special needs of Visually Challenged, Mentally Challenged and also widows/deserted women and women in problems with the institutional care. These target population are provided with shelter, food, education, medical care and vocational trainings.

XX. PANCHAYATH DEVELOPMENT OFFICER TRAINING PROGRAMME (URBAN)

Our organization has carried out a two workshop on “Prevention of Trafficking and laws related to it at K.A.S. Officers’ Association, Bangalore. 60 P.D.Os were participated in it. We have invited legal experts to conduct the programme. It was supported by the Department of Women and Child Development, Bangalore Urban District. It has made the participants to understand their roles and responsibilities to curb trafficking of women and children in their respective jurisdiction.

XXI. PANCHAYATH DEVELOPMENT OFFICER TRAINING PROGRAMME (RURAL)

Our organization has carried out a two workshop on “Prevention of Trafficking and laws related to it at Ashirwad, Bangalore. 60 P.D.Os were participated in it. We have invited legal experts to conduct the programme. It was supported by the Department of Women and Child Development, Bangalore Rural District. It has made the participants to understand their roles and responsibilities to curb trafficking of women and children in their respective jurisdiction.

XXII. AWARENESS PROGRAMME OF WOMEN TRAFFICKING

Our organization has carried out an awareness programme on trafficking with the support of Department of Women and Child Development, Bangalore Rural District. The programmes such as rally, street plays, distribution of hand outs etc were deployed during the programme. More than 200 school children and SHG members were participated in the rally.

XXIII. EAP AND EDP TRAINING PROGRAMME

Vidyaranya has been executing Entrepreneurship Awareness Programme (EAP) and Entrepreneurship Development Programme (EDP) in Channapatna, Magadi, and Kanakapura Taluks of Ramanagar District. 153 women of watershed programme were trained on dairy, sheep rearing, petty businesses, ragi flour making, toys making etc and 511 women were trained on EAP programmes. We have been collaborating with Department of Watershed Development, Bangalore for this programme.

XXIV. MISSING CHILDREN BUREAU

Vidyaranya has been working as a nodal organization for the “Missing Children Bureau” for Hassan District. It has been supported by the BOSCO, Bangalore. The centre is located at the premises of the Department of Women and Child Development, Hassan District, Hassan.



Date: 12-5-2013
Place: Bangalore

(M.C.Ramesh)
General Secretary

VIDYARANYA
Mandur, (Via) Virgonagar, Bangalore East, Bangalore-560049
Financials for the Year ended 31st March 2013

BALANCE SHEET AS ON 31ST MARCH 2013

All figures are Rs in lacs

Assets as on	3/31/2013
Fixed assets	19.55
Investments	12.9
Loans and advances	-
Cash and bank balances	3.11
Other current assets	91.35
Excess of expenditure over income (if any)	0
Total Assets	126.91

All figures are Rs in lacs

Liabilities as on	3/31/2013
Trust/ Society/ Share-holder funds	70.66
General fund (unrestricted fund)	0
Corpus and endowment fund(s)	0.08
Restricted/ Earmarked funds	0
Grant balances	8.75
Loans and borrowings	46.1
Current liabilities and provisions	1.32
Excess of income over expenditure (if any)	0
Total Liabilities	126.91

RECEIPTS & PAYMENTS ACCOUN AS ON 31ST MARCH 2013

All figures are Rs in lacs

Receipts for the year ended on	3/31/2013
Opening Cash and Bank Balance	2.37
Earned/ Self generated income	0.16
Donations from Indian sources	67.38
Grants from Indian sources	161.08
Donations from International sources	0.76
Grants from International sources	19.27
Sale of investments/ assets	-
Loans	11.41
Other receipts	0.08
Total Receipts	262.51

Payments for the year ended on	3/31/2013
Capital items/ assets purchased for the organisation	8.07
Capital items/ assets purchased for beneficiaries	-
Purchase of investments	-

Grants/ donations to other organisations	-
Loans and advances	6.56
Other payments	244.77
Total Payments	259.40
Closing cash and bank balance	3.11
TOTAL PAYMENTS	262.51

INCOME AND EXPENDITURE ACCOUNTS ON 31ST MARCH 2012

All figures are Rs in lacs

Income for the year ended on	3/31/2013
Earned/ Self generated income	0.16
Donations from Indian sources	67.3
Grants from Indian sources	164.38
Donations from International sources	0.76
Grants from International sources	20.97
Other income	0.08
Total Income	253.65

Expenditure for the year ended on	3/31/2013
Programme	239.70
Public education and fundraising	-
Management and administration	5.94
Payments to Beneficiaries	-
Other expenses	4.48
Total Expenditure	250.12
Surplus/ Deficit	3.53

CREDIBILITY ALLIANCE NORMS COMPLIANCE

Identity and Values

Vidyaranya is an NGO by legal status & conviction.

Vidyaranya is registered under Karnataka Societies Act, 1960- Reg. No. 610/90-91 dated 29-10-1991. And also possesses FCRA from Ministry of Home Affairs and 12.A. & 80.G under Income Tax Act 1961

We render services to the poor and marginalized with out charging on them and make a conscious effort to enable the target population towards their empowerment

Governance

Details of board members as on 31 March 2013

Name	Position on the board	Occupation/ Designation	Area of Competency	Meetings attended
Smt.Laksmidevi	President	Social Work	Administration	6/6
Sri.M.C.Ramesh	General Secretary	Social Work	Development Projects	6/6
Smt.Bharathi	Treasurer	House Wife	Accounts	6/6
Smt.Rathna Bai	Member	House Wife	SHG Concept	6/6
Sri.Narendra	Member	Employee	NGO Management	6/6
Smt.Nirmala Bai	Member	House Wife	Women Empowerment	6/6
Smt.Sagayamary	Member	House Wife	Concept of Women Sanghas	6/6

Total Cost of Internal travel all Staff during the year

Total cost of Internal Travel by all personnel of the organization: Rs. 48,393/-. Our organization has not incurred any domestic travel expenses for the volunteers and Board members

Total Cost of International travel all Staff during the year

No	Name, Designation	Designation and Purpose	Gross Expenses (Rs in Lakhs)	Sponsored Yes/No
Not Applicable				

Registered office

Mandur, (Via) Virgonagar, Bangalore East-40, Bangalore-5600049, Bangalore Urban Dist.

Bankers

Bank of India, Virgonagar, Bangalore

Auditors

Radhakrishna Upadhy & Co, Chartered Accountant, No. 110, Pai Lay-Out, 3rd Cross, Hulimavu, Bangalore-560 076.

Accountability and transparency

Distribution of staff according to salary (as on 31 March 2012)

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	50	27	77
5,000 - 10,000	34	11	45
10,000 - 25,000	01	07	08
25,000 - 50,000	02	00	02
50,000 - 1,00,000	-	-	-
Greater than 1,00,000	-	-	-

Head of the organisation: (including honorarium) Rs. Nil per year

Remuneration of three highest paid employees:

CEO : Rs.3, 24,000.00 P.A.
Coordinator : Rs.1, 80,000.00 P.A.
Project Director : Rs.72, 000.00 P.A.

Remuneration of low paid staff member :
Chowkidar Rs.30, 000.00 P.A.

Staff details as on 31 March 2013

Gender	Paid full time	Paid part time	Paid consultants	Volunteers
Male	80	07	-	-
Female	45	-	-	-
Total	125	07	-	-

THE REMUNERATION & REIMBURSEMENTS TO BOARD MEMBERS

Our organization has not reimbursed any remuneration and reimbursement to the Governing Council members for the year 2012-13.

Date: 12-5-2013
Place: Bangalore

(M.C.Ramesh)
General Secretary